

# **Oshkosh Area School District 2020-2021 Charter School Authorizer Annual Report**

**SECTION I: AUTHORIZER INFORMATION**

<b>Authorizing Entity:</b>	Oshkosh Area School District
<b>Authorizer Address:</b>	215 South Eagle Street, Oshkosh, WI, 54902
<b>Authorizer Contact Person:</b>	Julie Conrad
<b>Contact Person Title:</b>	Director of Curriculum and Assessment
<b>Contact Person Phone:</b>	920-424-1354
<b>Contact Person Email:</b>	julie.conrad@oshkosh.k12.wi.us

**SECTION II: CHARTER SCHOOL INFORMATION**

*(Add additional lines or attach additional sheets if necessary.)*

<b>Charter Schools Currently Under Contract:</b>			
<b>School Name:</b>	<b>Contract Start Date:</b>	<b>Contract Expiration Date:</b>	<b>Grades Served:</b>
Advanced Learning Program School (ALPs)	April 26, 2019	April 25, 2024	4-8
Shapiro STEM Academy	July 1, 2017	June 30, 2022	K-5

<b>Charter Schools Whose Contract was Non-renewed or Revoked:</b>			
<b>School Name:</b>	<b>Contract Start Date:</b>	<b>Date of Non-renewal or Revocation:</b>	<b>Reason for Non-renewal or Revocation:</b>
N/A			

<b>Charter Schools Currently Under Contract that have not Opened:</b>		
<b>School Name:</b>	<b>Contract Start Date:</b>	<b>Date School will open:</b>
N/A		

<b>Charter Schools that Closed:</b>		
<b>School Name:</b>	<b>Date of School Closure:</b>	<b>Reason for Closure:</b>
N/A		

**SECTION III: ACADEMIC PERFORMANCE OF CHARTER SCHOOLS**

**Advanced Learning Program (ALPs)**

ALPs Goals and Supporting Data

Goal: ALPs teaching staff will maintain quality educator status by attending local, state, and national conferences related to gifted education, at-risk populations, and charter school reform.

ALPs teaching staff have maintained quality educator status and have attended a number of virtual conferences and have taken advantage of other professional development opportunities offered in the state. COVID-19 has impacted the ability to attend conferences and professional developments. ALPs teachers have also been trained in CPM and Bridges math curriculum, and attended district-sponsored literacy and science training. This past year collaboration focused on equity and inclusion practices.

Goal: 100% of the students completing state-designated assessments will perform at proficient or advanced levels.

Due to COVID-19 Students did not complete the Wisconsin Forward Exam in 2020. However, students did complete the Forward Exam in Spring of 2021. These results will be released in late summer.

Goal: 80% of students will demonstrate a year or more of academic growth over the course of an academic school year.

ALPs Charter School assessed students in literacy and math at the beginning and end of the 2020-2021 school year using iReady. 96% of students demonstrated a year or more growth in Literacy and 96% of students demonstrated a year or more growth in Math on the iReady assessments..

Goal: 100% of the ALPs Students will incorporate technology into their learning.

All ALPs students utilized Chrome books and technology as part of their learning on a daily basis.

Goal: Students will progress toward being “college, career, and global community ready” as evidenced by 85% of students performing at proficient or advanced levels on Life and Career Skills Assessments

90% of ALPs students performed at the proficient or advanced level on Life and Career Skills during the 2020-2021 school year. COVID-19 and At-Home Learning impacted this data point.

Goal: 85% of parents and students will express satisfaction or high satisfaction with the ALPs school education and social/emotional programming.

A survey of ALPs families revealed that 100% of parents were overall satisfied or highly satisfied with the ALPs program. The survey also revealed that 100% of parents were satisfied or highly satisfied with the social emotional programming of the ALPs Charter School.

Goal: Parents and community members will be involved in the daily educational and social programs as well as the design, management, and operations of the school.

ALPs maintains a Governance Council that meets quarterly and serves to guide the Charter School. COVID-19 did impact the group’s ability to meet as frequently as the previous year. The Governance Council has been instrumental in developing a mission and vision for the school since moving to the Tipler building, which is reflected in the contract agreement itself. In addition, the Governance Council has had input in the entrance and dismissal criteria for students entering or exiting the ALPs program. The staff at ALPs is consistently looking for ways to have students participate in community events such as fundraisers to help community causes. At the same time, community members are invited to participate and enhance classroom learning objectives.

### ALPs Accomplishments

ALPs students and staff participated in a successful year of learning using many different learning models including hybrid, virtual, and face to face.

In May, ALPs students presented a drive-thru presentation for families that focused on different regions of the United States and different United States Presidents.

The number of applications to attend ALPs Charter School continues to outnumber the available seats (60). There were a total of 22 official applications from families to attend ALPs during the 2019-20 school year. The 22 applicants competed for a total of 18 open seats (9 for 4th grade, 4 for 6th grade). A lottery process was used (per the

contract agreement) to select the students that met entrance criteria and would be joining the program.

## **Shapiro STEM Academy**

### Goals and Supporting Data

During the 2020-21 school year, many of our staff development and program plans needed to shift to focus on transforming teaching and learning to meet the ever-changing learning models. Much of our professional development centered around technology which was critical to enable educators to reach our entire student population while in the different learning models. In addition, we needed to address the numerous safety protocols in place during in-person instructional models. Therefore, all action steps of our program plan were not able to be carried out to fidelity in the 2020-2021 school year.

Due to the pandemic and changing models, families were not able to come into our school for face-to-face connection opportunities. However, virtual learning provided us the opportunity to work with families daily. Teachers were able to see the needs of our learners and meet the needs of our learners and families physically (access to wifi, food, supplies) emotionally and academically. Strong relationships were built due to the nature of being in our students' homes virtually. Teachers met with students and families beyond the traditional hours of brick-and-mortar school to meet the varying needs of our families. In addition, siblings, grandparents, caregivers joined morning meetings and learning and watched the learning unfold which provided multiple opportunities for modeling. Videos were also provided for families that could not attend "Live" learning sessions.

As a building, we collect student data focused on formal and informal assessments to support the next steps of instruction and growth measurement. Teachers reflected on pre-assessment data, progress monitoring data (on demands throughout the school year), and post-assessment data. Multiple collaborative opportunities supported data analysis to inform instructional decisions for one-on-one, small and whole group instruction.

Measurable Objective/Outcome #1: 100% of Shapiro STEM Academy teaching staff maintain high quality educator status in regards to the Department of Public Instruction for the state of Wisconsin. OASD Board Policy - [Employment of Professional Staff - po3120](#) Professional staff engaged throughout the year in grade level, school, district and state level professional development opportunities to enhance their craft to support student achievement.

Measurable Objective/Outcome #2: Due to the pandemic and virtual learning models at different times throughout the year, not all students were able to be assessed after multiple teacher attempts. Of the students that were assessed during the district indicated assessment window, 100% of assessed students demonstrated growth in writing proficiency as evidenced by writing rubrics specific grade level standards recorded in Infinite Campus .

Measurable Objective/Outcome #3: Due to the pandemic and virtual learning models at different times throughout the year, not all students were able to be assessed after multiple teacher attempts. Of the students that were assessed during assessment windows 100% of assessed students demonstrated growth in reading proficiency as evidenced by the Developmental Reading Assessment. Note: Growth is defined in text level and/or comprehension level.

Measurable Objective/Outcome #4: Due to the pandemic and virtual learning models at various times not all students were able to be assessed after multiple teacher attempts. Of the students that were assessed during assessment windows 100% of assessed students demonstrated growth in mathematical proficiency as evidenced by one or more areas from the Advantage Math Recovery Assessments (AVMR).

Measurable Objective/Outcome #5: Instructional minutes in Science and Engineering averaged 200 minutes or more per week for Shapiro STEM Academy as evidenced by teacher schedules and observed instructional times with a problem/project-based learning environment. [Teacher Schedule Link](#)

Measurable Objective/Outcome #6: Note: In elementary school, the College, Career, and Community Readiness is measured by our Elementary Life and Career Skills and attendance rate. The Life and Career Skills consist of Flexible and Adaptability, Initiative and Self Direction, Social and Cross Cultural Skills, Productivity and Accountability, and lastly, Leadership and Responsibility. Students are taught, throughout the year, age appropriate lessons to build their understanding and application. As the year progresses, expectations have higher measurement standards; therefore, it is a more

difficult area to measure. The formal measurement was taken from semester report card scores. If a student reached proficiency (3) for both semesters, he/she was considered as making growth since expectations from first semester to second semester have higher expectations as the school year progresses. Elementary students are graded as follows - Advanced (4): Student applies and extends key concepts and skills that go beyond what was taught in class. Proficient (3): Student demonstrates and applies a complete understanding of key concepts and skills. Basic (2): Student demonstrates a general understanding, but has an incomplete application of key concepts and skills. Below Basic (1): Student demonstrates a lack of understanding of key concepts and skills. As indicated above, as the year progresses, expectations have higher measurement standards; therefore, it is a more difficult area to measure. Of our in-person student population 93.5% demonstrated growth in College, Career and Community Readiness as measured by our Elementary Life and Career Skills from first semester to second semester. Shapiro Stem Academy's attendance rate is indicated below.

2020-21 Attendance Rate= 97.85 Half Day Attendance, 96.5 Full Day Attendance

**SECTION IV: FINANCIAL PERFORMANCE OF CHARTER SCHOOLS**  
See attached.

**SECTION V: OTHER CONTRACT TERMS AND EXPECTATIONS (OPTIONAL)**  
N/A

**SECTION VI: AUTHORIZER OPERATING COSTS**  
See attached.

**SECTION VII: SERVICES PROVIDED TO CHARTER SCHOOLS**  
See attached.

**ALPS CHARTER**

2020-21

## Section IV: Financial Performance of Charter Schools

## Expenditures by Function

<u>Fd T Loc Obj Func Prj</u>	<u>Account Level Description</u>	<u>2020-21 FYTD Activity</u>
10 E 303 100 110000 000	SALARY-TEACHER	59,267.30
10 E 303 111 110000 000	SUBS-ALPS CHARTER	3,600.00
10 E 303 140 110000 000	TCH SUB CONTRACT	2,999.96
10 E 303 212 110000 000	WRS-ALPS CHARTER	4,446.01
10 E 303 219 110000 000	HRA TRUST - RETIREMENT	1,100.00
10 E 303 222 110000 000	FICA-ALPS CHARTER	4,714.73
10 E 303 230 110000 000	LIFE INSURANCE	103.36
10 E 303 240 110000 000	HEALTH INS	21,013.58
10 E 303 241 110000 000	HRA - HEALTH INS	1,895.17
10 E 303 243 110000 000	DENTAL INS	1,384.42
10 E 303 251 110000 000	LTD	236.15
10 E 303 410 110000 000	SUPPLIES	1,229.27
10 E 303 100 120000 000	TCH SALARY	155,029.60
10 E 303 111 120000 000	TCH SUB	289.50
10 E 303 212 120000 000	WRS	10,465.30
10 E 303 218 120000 000	OPEB	2,363.38
10 E 303 219 120000 000	HRA TRUST - RETIREMENT	2,300.00
10 E 303 222 120000 000	FICA	11,511.28
10 E 303 230 120000 000	LIFE INSURANCE	239.06
10 E 303 240 120000 000	HEALTH INSURANCE	30,806.27
10 E 303 241 120000 000	HRA - HEALTH INS	2,767.21
10 E 303 242 120000 000	IMPLICIT RATE SUBSIDY	(556.03)
10 E 303 243 120000 000	DENTAL INS	1,926.42
10 E 303 251 120000 000	LTD	522.75
10 E 303 100 135000 000	TCH SALARY	15,167.02
10 E 303 212 135000 000	WRS	1,023.68
10 E 303 218 135000 000	OPEB	1,575.59
10 E 303 222 135000 000	FICA	1,121.18
10 E 303 230 135000 000	LIFE INS	23.91
10 E 303 240 135000 000	HEALTH INS	3,989.32
10 E 303 241 135000 000	HRA - HEALTH INS	358.38
10 E 303 242 135000 000	IRS	(370.69)
10 E 303 243 135000 000	DENTAL INS	251.74
10 E 303 251 135000 000	LTD	17.87
10 E- --- 1xxxxx		<u>342,812.69</u>
10 E 303 342 221200 000	STAFF TRAVEL-ALPS CHARTER	43.12
10 E 303 440 221200 000	NON CAPITAL	3,626.47
10 E 303 103 241000 000	CLERICAL SALARY	27,858.45
10 E 303 110 241000 000	PRINCIPAL SAL - ALPS	20,736.41

10 E 303 212 241000 000	WRS	3,280.17
10 E 303 218 241000 000	HRA TRUST - RETIREMENT	7,877.97
10 E 303 222 241000 000	FICA	3,410.72
10 E 303 230 241000 000	LIFE INSURANCE	220.33
10 E 303 240 241000 000	HEALTH INS	23,887.35
10 E 303 241 241000 000	HRA - HEALTH INS	2,241.53
10 E 303 242 241000 000	IMPLICIT RATE SUBSIDY	(1,853.46)
10 E 303 243 241000 000	DENTAL INS	1,510.35
10 E 303 251 241000 000	LTD	<u>187.21</u>
10 E- --- 2xxxxx		93,026.62
	TOTAL	435,839.31

**ALPS CHARTER**

2020-21

Section IV: Financial Performance of Charter Schools

Expenditures by Object

<u>Fd T Loc Obj Func Prj</u>	<u>Account Level Description</u>	<u>2020-21 FYTD Activity</u>
10 E 303 100 110000 000	SALARY-TEACHER	59,267.30
10 E 303 100 120000 000	TCH SALARY	155,029.60
10 E 303 100 135000 000	TCH SALARY	15,167.02
10 E 303 103 241000 000	CLERICAL SALARY	27,858.45
10 E 303 110 241000 000	PRINCIPAL SAL - ALPS	20,736.41
10 E 303 111 110000 000	SUBS-ALPS CHARTER	3,600.00
10 E 303 111 120000 000	TCH SUB	289.50
10 E 303 140 110000 000	TCH SUB CONTRACT	2,999.96
10 E 1xx		<u>284,948.24</u>
10 E 303 212 110000 000	WRS-ALPS CHARTER	4,446.01
10 E 303 212 120000 000	WRS	10,465.30
10 E 303 212 135000 000	WRS	1,023.68
10 E 303 212 241000 000	WRS	3,280.17
10 E 303 218 120000 000	OPEB	2,363.38
10 E 303 218 135000 000	OPEB	1,575.59
10 E 303 218 241000 000	HRA TRUST - RETIREMENT	7,877.97
10 E 303 219 110000 000	HRA TRUST - RETIREMENT	1,100.00
10 E 303 219 120000 000	HRA TRUST - RETIREMENT	2,300.00
10 E 303 222 110000 000	FICA-ALPS CHARTER	4,714.73
10 E 303 222 120000 000	FICA	11,511.28
10 E 303 222 135000 000	FICA	1,121.18
10 E 303 222 241000 000	FICA	3,410.72
10 E 303 230 110000 000	LIFE INSURANCE	103.36
10 E 303 230 120000 000	LIFE INSURANCE	239.06
10 E 303 230 135000 000	LIFE INS	23.91
10 E 303 230 241000 000	LIFE INSURANCE	220.33
10 E 303 240 110000 000	HEALTH INS	21,013.58
10 E 303 240 120000 000	HEALTH INSURANCE	30,806.27
10 E 303 240 135000 000	HEALTH INS	3,989.32
10 E 303 240 241000 000	HEALTH INS	23,887.35
10 E 303 241 110000 000	HRA - HEALTH INS	1,895.17
10 E 303 241 120000 000	HRA - HEALTH INS	2,767.21
10 E 303 241 135000 000	HRA - HEALTH INS	358.38
10 E 303 241 241000 000	HRA - HEALTH INS	2,241.53
10 E 303 242 120000 000	IMPLICIT RATE SUBSIDY	(556.03)
10 E 303 242 135000 000	IRS	(370.69)
10 E 303 242 241000 000	IMPLICIT RATE SUBSIDY	(1,853.46)
10 E 303 243 110000 000	DENTAL INS	1,384.42
10 E 303 243 120000 000	DENTAL INS	1,926.42

10 E 303 243 135000 000	DENTAL INS	251.74
10 E 303 243 241000 000	DENTAL INS	1,510.35
10 E 303 251 110000 000	LTD	236.15
10 E 303 251 120000 000	LTD	522.75
10 E 303 251 135000 000	LTD	17.87
10 E 303 251 241000 000	LTD	<u>187.21</u>
10 E 2xx		145,992.21
10 E 303 342 221200 000	STAFF TRAVEL-ALPS CHARTER	<u>43.12</u>
10 E 3xx		43.12
10 E 303 410 110000 000	SUPPLIES	1,229.27
10 E 303 440 221200 000	NON CAPITAL	<u>3,626.47</u>
10 E 4xx		4,855.74
	TOTAL	435,839.31

**SHAPIRO STEM ACADEMY**

2020-21

Section IV: Financial Performance of Charter Schools

Expenditures by Function

<u>Fd T Loc Obj Func Prj</u>	<u>Account Level Description</u>	<u>2020-21 FYTD Activity</u>
10 E 138 100 110000 000	SALARY-TEACHER	678,240.30
10 E 138 100 110000 102	SAL TCH - ESL NON AIDABLE	29,191.13
10 E 138 101 110000 000	SALARY-TEACHER AIDE	29,488.62
10 E 138 102 110000 000	SAL AIDES XTRA HRS	2,694.73
10 E 138 106 110000 000	SALARY TEACHER NON-CONTRACT	146.40
10 E 138 109 110000 000	SALARY-AIDES SUBS	397.50
10 E 138 111 110000 000	SALARY-TCH SUB	22,648.07
10 E 138 140 110000 000	TCH SUB CONTRACT	15,000.00
10 E 138 212 110000 000	WRS	47,994.37
10 E 138 212 110000 102	WRS-ESL (NONAIDABLE)	1,970.54
10 E 138 218 110000 000	TRUST CONTRIBUTION	29,148.48
10 E 138 219 110000 000	HRA TRUST - RETIREMENT	7,700.00
10 E 138 219 110000 102	HRA TRUST - RETIREMENT	500.00
10 E 138 222 110000 000	FICA	54,952.48
10 E 138 222 110000 102	FICA-ESL (NONAIDABLE)	2,121.58
10 E 138 230 110000 000	LIFE INSURANCE	1,312.69
10 E 138 230 110000 102	LIFE INSURANCE-ESL (NONAIDABLE)	50.82
10 E 138 240 110000 000	HEALTH INS	221,232.29
10 E 138 240 110000 102	HEALTH INS-ESL (NONAIDABLE)	9,973.27
10 E 138 241 110000 000	HRA - HEALTH INS	20,156.51
10 E 138 241 110000 102	HRA - HEALTH INS	895.91
10 E 138 242 110000 000	IMPLICIT RATE SUBSIDY	(6,857.81)
10 E 138 243 110000 000	DENTAL INS	13,766.25
10 E 138 243 110000 102	DENTAL INS-ESL (NONAIDABLE)	605.77
10 E 138 251 110000 000	LTD	2,723.72
10 E 138 251 110000 102	LTD-ESL (NONAIDABLE)	116.64
10 E 138 313 110000 000	REPAIRS	862.63
10 E 138 410 110000 000	SUPPLIES	10,130.68
10 E 138 410 110000 310	PBIS - SUPPLIES	608.50
10 E 138 430 110000 141	INSTR MEDIA-FAMILY ENG	1,603.52
10 E 138 440 110000 000	NON CAPITAL EQUIPMENT	234.86
10 E 138 470 110000 000	TEXTBOOKS-GENERAL ED	215.10
10 E 138 480 110000 000	NON CAPITAL TECHNOLOGY	275.00
10 E 138 410 120000 141	TITLE IA-SUPPLIES	1,018.44
10 E 138 410 121000 000	SUPPLIES-ART	1,656.65
10 E 138 100 122000 000	SALARY-TEACHER	38,194.00
10 E 138 100 122000 141	TCH SAL ENGLISH	57,790.88
10 E 138 212 122000 000	WRS	2,578.11
10 E 138 212 122000 141	WRS	3,900.90
10 E 138 218 122000 000	TRUST CONTRIBUTION	3,938.98

10 E 138 218 122000 141	TRUST CONTRIBUTION	6,302.36
10 E 138 222 122000 000	FICA	2,747.47
10 E 138 222 122000 141	FICA	4,124.26
10 E 138 230 122000 000	LIFE INSURANCE	66.60
10 E 138 230 122000 141	LIFE INS	100.70
10 E 138 240 122000 000	HEALTH INS	9,973.24
10 E 138 240 122000 141	HEALTH INS	14,695.40
10 E 138 241 122000 000	HRA - HEALTH INS	196.33
10 E 138 241 122000 141	HRA - HEALTH INS	1,433.49
10 E 138 242 122000 000	IMPLICIT RATE SUBSIDY	(926.73)
10 E 138 242 122000 141	IMPLICIT RATE SUBSIDY	(1,482.77)
10 E 138 243 122000 000	DENTAL INS	629.31
10 E 138 243 122000 141	DENTAL INS	969.21
10 E 138 251 122000 000	LTD	153.09
10 E 138 251 122000 141	LTD	206.24
10 E 138 100 124000 141	SALARY-TEACHER MATH	41,275.73
10 E 138 212 124000 141	WRS	2,786.20
10 E 138 219 124000 141	HRA TRUST - RETIREMENT	600.00
10 E 138 222 124000 141	FICA	2,910.36
10 E 138 230 124000 141	LIFE INS	71.45
10 E 138 240 124000 141	HEALTH INS	11,021.57
10 E 138 241 124000 141	HRA - HEALTH INS	1,075.12
10 E 138 243 124000 141	DENTAL INS	726.88
10 E 138 251 124000 141	LTD	147.24
10 E 138 430 124000 141	INSTR MEDIA-MATH	123.80
10 E 138 410 125000 000	SUPPLIES-MUSIC	300.00
10 E 138 100 143000 000	SALARY - PHY ED	33,261.28
10 E 138 212 143000 000	WRS	2,245.18
10 E 138 219 143000 000	HRA TRUST - RETIREMENT	700.00
10 E 138 222 143000 000	FICA	2,476.05
10 E 138 230 143000 000	LIFE INSURANCE	57.68
10 E 138 240 143000 000	HEALTH INS	6,207.50
10 E 138 241 143000 000	HRA - HEALTH INS	556.05
10 E 138 243 143000 000	DENTAL INS	270.03
10 E 138 251 143000 000	LTD	126.33
10 E 138 100 172100 000	SALARY - G & T RESOURCE	10,319.08
10 E 138 212 172100 000	WRS	696.50
10 E 138 219 172100 000	HRA TRUST - RETIREMENT	150.00
10 E 138 222 172100 000	FICA	727.72
10 E 138 230 172100 000	FRINGE - G & T RESOURCE	17.90
10 E 138 240 172100 000	HEALTH INS - G & T RESOURCE	2,991.97
10 E 138 241 172100 000	HRA - HEALTH INS	268.78
10 E 138 243 172100 000	DENTAL INS - G & T RESOURCE	188.90
10 E 138 251 172100 000	LTD - G & T RESOURCE	41.30
10 E- --- 1xxxxx		<u>1,470,707.31</u>
10 E 138 410 213200 000	SUPPLIES-COUNSELING	195.57

10 E 138 410 214000 000	SUPPLIES NURSING	390.47
10 E 138 415 219000 141	TITLE IA - FOOD FAMILY ENG	156.02
10 E 138 410 221300 000	SUPPLIES-INSTR STAFF TRAINING	586.47
10 E 138 490 221300 311	PROF DEVELOP MATERIALS/RESOURC	1,432.87
10 E 138 410 222000 000	MEDIA SUPPLIES	436.47
10 E 138 432 222000 000	LIBRARY BOOKS	6,666.49
10 E 138 439 222000 000	OTHER MEDIA	994.95
10 E 138 440 222000 000	NON CAPITAL	534.00
10 E 138 103 241000 000	SALARY - CLERICAL	30,673.54
10 E 138 104 241000 000	CLER EXTRA HOURS &OT SHAPIRO	94.58
10 E 138 110 241000 000	SALARY ADMIN	98,403.00
10 E 138 115 241000 000	NOON SUPERVISION	7,081.55
10 E 138 212 241000 000	WRS	9,190.64
10 E 138 218 241000 000	TRUST CONTRIBUTION	7,877.97
10 E 138 222 241000 000	FICA	9,985.36
10 E 138 230 241000 000	LIFE INSURANCE	221.75
10 E 138 240 241000 000	HEALTH INS	39,651.28
10 E 138 241 241000 000	HRA - HEALTH INS	4,040.27
10 E 138 242 241000 000	IMPLICIT RATE SUBSIDY	(1,853.46)
10 E 138 243 241000 000	DENTAL INS	2,517.21
10 E 138 251 241000 000	LTD	498.44
10 E 138 410 241000 000	SUPPLIES-OFFICE	409.76
10 E 138 440 241000 000	NON CAPITAL	89.99
10 E 138 940 241000 000	DUES/FEES	515.00
10 E 138 322 295000 000	RENTAL-COPIER/TECH EQUIP	3,540.30
10 E 138 360 295000 000	SOFTWARE SERVICES-ADMINSTRATIV	100.00
10 E- --- 2xxxxx		<u>224,430.49</u>
	TOTAL	1,695,137.80

**SHAPIRO STEM ACADEMY**

2020-21

Section IV: Financial Performance of Charter Schools

Expenditures by Object

<u>Fd T Loc Obj Func Prj</u>	<u>Account Level Description</u>	<u>2020-21 FYTD Activity</u>
10 E 138 100 110000 000	SALARY-TEACHER	678,240.30
10 E 138 100 122000 000	SALARY-TEACHER	38,194.00
10 E 138 100 143000 000	SALARY - PHY ED	33,261.28
10 E 138 100 172100 000	SALARY - G & T RESOURCE	10,319.08
10 E 138 100 110000 102	SAL TCH - ESL NON AIDABLE	29,191.13
10 E 138 100 122000 141	TCH SAL ENGLISH	57,790.88
10 E 138 100 124000 141	SALARY-TEACHER MATH	41,275.73
10 E 138 101 110000 000	SALARY-TEACHER AIDE	29,488.62
10 E 138 102 110000 000	SAL AIDES XTRA HRS	2,694.73
10 E 138 103 241000 000	SALARY - CLERICAL	30,673.54
10 E 138 104 241000 000	CLER EXTRA HOURS &OT SHAPIRO	94.58
10 E 138 106 110000 000	SALARY TEACHER NON-CONTRACT	146.40
10 E 138 109 110000 000	SALARY-AIDES SUBS	397.50
10 E 138 110 241000 000	SALARY ADMIN	98,403.00
10 E 138 111 110000 000	SALARY-TCH SUB	22,648.07
10 E 138 115 241000 000	NOON SUPERVISION	7,081.55
10 E 138 140 110000 000	TCH SUB CONTRACT	15,000.00
10 E 1xx		<u>1,094,900.39</u>
10 E 138 212 110000 000	WRS	47,994.37
10 E 138 212 122000 000	WRS	2,578.11
10 E 138 212 143000 000	WRS	2,245.18
10 E 138 212 172100 000	WRS	696.50
10 E 138 212 241000 000	WRS	9,190.64
10 E 138 212 110000 102	WRS-ESL (NONAIDABLE)	1,970.54
10 E 138 212 122000 141	WRS	3,900.90
10 E 138 212 124000 141	WRS	2,786.20
10 E 138 218 110000 000	TRUST CONTRIBUTION	29,148.48
10 E 138 218 122000 000	TRUST CONTRIBUTION	3,938.98
10 E 138 218 241000 000	TRUST CONTRIBUTION	7,877.97
10 E 138 218 122000 141	TRUST CONTRIBUTION	6,302.36
10 E 138 219 110000 000	HRA TRUST - RETIREMENT	7,700.00
10 E 138 219 143000 000	HRA TRUST - RETIREMENT	700.00
10 E 138 219 172100 000	HRA TRUST - RETIREMENT	150.00
10 E 138 219 110000 102	HRA TRUST - RETIREMENT	500.00
10 E 138 219 124000 141	HRA TRUST - RETIREMENT	600.00
10 E 138 222 110000 000	FICA	54,952.48
10 E 138 222 122000 000	FICA	2,747.47
10 E 138 222 143000 000	FICA	2,476.05
10 E 138 222 172100 000	FICA	727.72

10 E 138 222 241000 000	FICA	9,985.36
10 E 138 222 110000 102	FICA-ESL (NONAIDABLE)	2,121.58
10 E 138 222 122000 141	FICA	4,124.26
10 E 138 222 124000 141	FICA	2,910.36
10 E 138 230 110000 000	LIFE INSURANCE	1,312.69
10 E 138 230 122000 000	LIFE INSURANCE	66.60
10 E 138 230 143000 000	LIFE INSURANCE	57.68
10 E 138 230 172100 000	FRINGE - G & T RESOURCE	17.90
10 E 138 230 241000 000	LIFE INSURANCE	221.75
10 E 138 230 110000 102	LIFE INSURANCE-ESL (NONAIDABLE)	50.82
10 E 138 230 122000 141	LIFE INS	100.70
10 E 138 230 124000 141	LIFE INS	71.45
10 E 138 240 110000 000	HEALTH INS	221,232.29
10 E 138 240 122000 000	HEALTH INS	9,973.24
10 E 138 240 143000 000	HEALTH INS	6,207.50
10 E 138 240 172100 000	HEALTH INS - G & T RESOURCE	2,991.97
10 E 138 240 241000 000	HEALTH INS	39,651.28
10 E 138 240 110000 102	HEALTH INS-ESL (NONAIDABLE)	9,973.27
10 E 138 240 122000 141	HEALTH INS	14,695.40
10 E 138 240 124000 141	HEALTH INS	11,021.57
10 E 138 241 110000 000	HRA - HEALTH INS	20,156.51
10 E 138 241 122000 000	HRA - HEALTH INS	196.33
10 E 138 241 143000 000	HRA - HEALTH INS	556.05
10 E 138 241 172100 000	HRA - HEALTH INS	268.78
10 E 138 241 241000 000	HRA - HEALTH INS	4,040.27
10 E 138 241 110000 102	HRA - HEALTH INS	895.91
10 E 138 241 122000 141	HRA - HEALTH INS	1,433.49
10 E 138 241 124000 141	HRA - HEALTH INS	1,075.12
10 E 138 242 110000 000	IMPLICIT RATE SUBSIDY	(6,857.81)
10 E 138 242 122000 000	IMPLICIT RATE SUBSIDY	(926.73)
10 E 138 242 241000 000	IMPLICIT RATE SUBSIDY	(1,853.46)
10 E 138 242 122000 141	IMPLICIT RATE SUBSIDY	(1,482.77)
10 E 138 243 110000 000	DENTAL INS	13,766.25
10 E 138 243 122000 000	DENTAL INS	629.31
10 E 138 243 143000 000	DENTAL INS	270.03
10 E 138 243 172100 000	DENTAL INS - G & T RESOURCE	188.90
10 E 138 243 241000 000	DENTAL INS	2,517.21
10 E 138 243 110000 102	DENTAL INS-ESL (NONAIDABLE)	605.77
10 E 138 243 122000 141	DENTAL INS	969.21
10 E 138 243 124000 141	DENTAL INS	726.88
10 E 138 251 110000 000	LTD	2,723.72
10 E 138 251 122000 000	LTD	153.09
10 E 138 251 143000 000	LTD	126.33
10 E 138 251 172100 000	LTD - G & T RESOURCE	41.30
10 E 138 251 241000 000	LTD	498.44
10 E 138 251 110000 102	LTD-ESL (NONAIDABLE)	116.64
10 E 138 251 122000 141	LTD	206.24

10 E 138 251 124000 141 LTD	147.24
10 E 2xx	<u>567,159.87</u>
10 E 138 313 110000 000 REPAIRS	862.63
10 E 138 322 295000 000 RENTAL-COPIER/TECH EQUIP	3,540.30
10 E 138 360 295000 000 SOFTWARE SERVICES-ADMINSTRATIV	100.00
10 E 3xx	<u>4,502.93</u>
10 E 138 410 110000 000 SUPPLIES	10,130.68
10 E 138 410 121000 000 SUPPLIES-ART	1,656.65
10 E 138 410 125000 000 SUPPLIES-MUSIC	300.00
10 E 138 410 213200 000 SUPPLIES-COUNSELING	195.57
10 E 138 410 214000 000 SUPPLIES NURSING	390.47
10 E 138 410 221300 000 SUPPLIES-INSTR STAFF TRAINING	586.47
10 E 138 410 222000 000 MEDIA SUPPLIES	436.47
10 E 138 410 241000 000 SUPPLIES-OFFICE	409.76
10 E 138 410 120000 141 TITLE IA-SUPPLIES	1,018.44
10 E 138 410 110000 310 PBIS - SUPPLIES	608.50
10 E 138 415 219000 141 TITLE IA - FOOD FAMILY ENG	156.02
10 E 138 430 110000 141 INSTR MEDIA-FAMILY ENG	1,603.52
10 E 138 430 124000 141 INSTR MEDIA-MATH	123.80
10 E 138 432 222000 000 LIBRARY BOOKS	6,666.49
10 E 138 439 222000 000 OTHER MEDIA	994.95
10 E 138 440 110000 000 NON CAPITAL	234.86
10 E 138 440 222000 000 NON CAPITAL	534.00
10 E 138 440 241000 000 NON CAPITAL	89.99
10 E 138 470 110000 000 TEXTBOOKS-GENERAL ED	215.10
10 E 138 480 110000 000 NON CAPITAL TECHNOLOGY	275.00
10 E 138 490 221300 311 TOTAL	<u>1,432.87</u>
10 E 4xx	<u>28,059.61</u>
10 E 138 940 241000 000 DUES/FEES	515.00
10 E 9xx	<u>515.00</u>
TOTAL	<u>1,695,137.80</u>

**OSHKOSH AREA SCHOOL DISTRICT**  
 Schedule of Charter School Authorizer Operating Costs  
 For the Year Ended June 30, 2021

Operating Activity	WUFAR Function Code	ALPS	Shapiro
<b>Services Provided</b>			
Undifferentiated Curriculum	110000	\$ 101,990	\$ 1,200,101
Regular Curriculum	120000	217,665	209,304
Vocational Curriculum - Family and Consumer Education	135000	23,158	-
Physical Curriculum	143000	-	45,900
Gifted and Talented	172000	-	15,402
Counseling	213200	-	196
Health Services	214000	-	390
Other Pupil Services	219000	-	156
Curriculum Development	221200	3,670	-
Instructional Staff Training	221300	-	2,019
Non-Common School Funds	222000	-	8,632
School Building Administration	240000	89,357	209,397
Administrative Technology Services	295000	-	3,641
Total Services Provided		<u>\$ 435,840</u>	<u>\$ 1,695,138</u>

Operating Activity	WUFAR Object Code		
Employee Salaries	100	\$ 284,948	\$ 1,094,900
Employee Benefits	200	145,992	567,160
Purchased Services	300	43	4,503
Noncapital Objects	400	4,857	28,060
Other	900	-	515
Total Operating Activity		<u>\$ 435,840</u>	<u>\$ 1,695,138</u>